



Periodo de reporte

| Año Tarifa | Mes Tarifa | Ase |
|------------|------------|-----|
| 2025       | 4          | 2   |

1. COSTOS DE REFERENCIA

| Tipo de costo                                                                           | Abreviatura | Valor         |
|-----------------------------------------------------------------------------------------|-------------|---------------|
| Costo de barrido y limpieza de vías y áreas públicas (\$/Km)                            | CBL         | \$ 56,209.71  |
| Costo de limpieza urbana por suscriptor (\$/usuario)                                    | CLUS        | \$ 2,607.92   |
| Costo máximo de recolección de transporte por tonelada recogida y transportada (\$/Ton) | CRT         | \$ 90,642.91  |
| Costo de disposición final (\$/Ton)                                                     | CDF         | \$ 44,758.70  |
| Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)               | CCS         | \$ 2,709.19   |
| Costo de tratamiento de lixiviados (\$/Ton)                                             | CTL         | \$ 19,320.60  |
| Costo de Aprovechamiento (\$/Ton)                                                       | VBA         | \$ 152,831.36 |
| Valor Incentivo al Aprovechamiento (\$/Ton)                                             | VIAT        | \$ 11,388.00  |

2. TARIFAS APLICADAS PARA PREDIOS OCUPADOS

| COMPONENTES DE LA TARIFA                |                                 |                                 |                                 |                                 |                                          |                                   |                                           |                       |          |                         |        |              |
|-----------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------------------|-----------------------------------|-------------------------------------------|-----------------------|----------|-------------------------|--------|--------------|
| TIPO DE PRODUCTOR                       | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza (TBL) | Tarifa de limpieza urbana (TLU) | Tarifa de comercialización (TC) | Tarifa de recolección y transporte (TRT) | Tarifa de disposición final (TDF) | Tarifa de tratamiento de lixiviados (TTL) | Tarifa de aprov. (TA) | VIAT     | Tarifa antes de sub/con | Factor | Tarifa Final |
| Residencial estrato 1                   | 0.03338137                      | 12,344.32                       | 2,607.92                        | 2,709.19                        | 3,362.47                                 | 1,660.36                          | 716.71                                    | 12,504.56             | 422.26   | 36,327.79               | -70%   | 10,898.34    |
| Residencial estrato 2                   | 0.03633921                      | 12,344.32                       | 2,607.92                        | 2,709.19                        | 3,630.57                                 | 1,792.75                          | 773.86                                    | 12,504.56             | 455.95   | 36,819.11               | -40%   | 22,091.47    |
| Residencial estrato 3                   | 0.03802940                      | 12,344.32                       | 2,607.92                        | 2,709.19                        | 3,783.78                                 | 1,868.40                          | 806.52                                    | 12,504.56             | 475.19   | 37,099.87               | -15%   | 31,534.89    |
| Residencial estrato 4                   | 0.04225489                      | 12,344.32                       | 2,607.92                        | 2,709.19                        | 4,166.79                                 | 2,057.53                          | 888.15                                    | 12,504.56             | 523.31   | 37,801.77               | 0%     | 37,801.77    |
| Residencial estrato 5                   | 0.05155097                      | 12,344.32                       | 2,607.92                        | 2,709.19                        | 5,009.41                                 | 2,473.61                          | 1,067.76                                  | 12,504.56             | 629.18   | 39,345.94               | 50%    | 59,018.92    |
| Residencial estrato 6                   | 0.06338234                      | 12,344.32                       | 2,607.92                        | 2,709.19                        | 6,081.84                                 | 3,003.16                          | 1,296.35                                  | 12,504.56             | 763.91   | 41,311.25               | 60%    | 66,098.01    |
| Pequeño productor comercial             | 0.10310194                      | 12,344.32                       | 2,607.92                        | 2,709.19                        | 9,682.14                                 | 4,780.96                          | 2,063.76                                  | 12,504.56             | 1,216.24 | 47,909.09               | 50%    | 71,863.63    |
| Pequeño productor industrial            | 0.10310194                      | 12,344.32                       | 2,607.92                        | 2,709.19                        | 9,682.14                                 | 4,780.96                          | 2,063.76                                  | 12,504.56             | 1,216.24 | 47,909.09               | 50%    | 71,863.63    |
| Pequeño productor oficial               | 0.10310194                      | 12,344.32                       | 2,607.92                        | 2,709.19                        | 9,682.14                                 | 4,780.96                          | 2,063.76                                  | 12,504.56             | 1,216.24 | 47,909.09               | 0%     | 47,909.09    |
| Gran productor comercial con aforo O/E  | 0.25000000                      | 12,344.32                       | 2,607.92                        | 2,709.19                        | 22,997.41                                | 11,355.93                         | 4,901.91                                  | 12,504.56             | 2,889.30 | 72,310.54               | 90%    | 137,390.02   |
| Gran productor industrial con aforo O/E | 0.25000000                      | 12,344.32                       | 2,607.92                        | 2,709.19                        | 22,997.41                                | 11,355.93                         | 4,901.91                                  | 12,504.56             | 2,889.30 | 72,310.54               | 90%    | 137,390.02   |
| Gran productor oficial con aforo O/E    | 0.25000000                      | 12,344.32                       | 2,607.92                        | 2,709.19                        | 22,997.41                                | 11,355.93                         | 4,901.91                                  | 12,504.56             | 2,889.30 | 72,310.54               | 0%     | 72,310.54    |

3. TARIFAS APLICADAS PARA PREDIOS DESOCUPADOS

| TIPO DE PRODUCTOR                       | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza | Tarifa de limpieza urbana | Tarifa de comercialización | Tarifa de recolección y transporte | Tarifa de disposición final | Tarifa de tratamiento de lixiviados | Tarifa de aprov. | VIAT  | Tarifa antes de sub/con | Factor | Tarifa Final |
|-----------------------------------------|---------------------------------|---------------------------|---------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------------|------------------|-------|-------------------------|--------|--------------|
| Residencial estrato 1                   | 0.00000000                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 335.21                             | 165.52                      | 71.45                               | -                | 42.11 | 18,275.73               | -70%   | 5,482.72     |
| Residencial estrato 2                   | 0.00000000                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 335.21                             | 165.52                      | 71.45                               | -                | 42.11 | 18,275.73               | -40%   | 10,965.44    |
| Residencial estrato 3                   | 0.00000000                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 335.21                             | 165.52                      | 71.45                               | -                | 42.11 | 18,275.73               | -15%   | 15,534.37    |
| Residencial estrato 4                   | 0.00000000                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 335.21                             | 165.52                      | 71.45                               | -                | 42.11 | 18,275.73               | 0%     | 18,275.73    |
| Residencial estrato 5                   | 0.00000000                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 335.21                             | 165.52                      | 71.45                               | -                | 42.11 | 18,275.73               | 50%    | 27,413.60    |
| Residencial estrato 6                   | 0.00000000                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 335.21                             | 165.52                      | 71.45                               | -                | 42.11 | 18,275.73               | 60%    | 29,241.17    |
| Pequeño productor comercial             | 0.00000000                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 335.21                             | 165.52                      | 71.45                               | -                | 42.11 | 18,275.73               | 50%    | 27,413.60    |
| Pequeño productor industrial            | 0.00000000                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 335.21                             | 165.52                      | 71.45                               | -                | 42.11 | 18,275.73               | 50%    | 27,413.60    |
| Pequeño productor oficial               | 0.00000000                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 335.21                             | 165.52                      | 71.45                               | -                | 42.11 | 18,275.73               | 0%     | 18,275.73    |
| Gran productor comercial con aforo O/E  | 0.00000000                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 335.21                             | 165.52                      | 71.45                               | -                | 42.11 | 18,275.73               | 90%    | 34,723.89    |
| Gran productor industrial con aforo O/E | 0.00000000                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 335.21                             | 165.52                      | 71.45                               | -                | 42.11 | 18,275.73               | 90%    | 34,723.89    |
| Gran productor oficial con aforo O/E    | 0.00000000                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 335.21                             | 165.52                      | 71.45                               | -                | 42.11 | 18,275.73               | 0%     | 18,275.73    |

4. TARIFAS APLICADAS PARA PREDIOS SIN RECOLECCIÓN PUERTA A PUERTA

| TIPO DE PRODUCTOR            | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza | Tarifa de limpieza urbana | Tarifa de comercialización | Tarifa de recolección y transporte | Tarifa de disposición final | Tarifa de tratamiento de lixiviados | Tarifa de aprov. | VIAT     | Tarifa antes de sub/con | Factor | Tarifa Final |
|------------------------------|---------------------------------|---------------------------|---------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------------|------------------|----------|-------------------------|--------|--------------|
| Residencial estrato 1        | 0.03338137                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 3,026.22                           | 1,660.36                    | 716.71                              | 12,504.56        | 422.26   | 35,991.54               | -70%   | 10,797.46    |
| Residencial estrato 2        | 0.03633921                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 3,267.52                           | 1,792.75                    | 773.86                              | 12,504.56        | 455.95   | 36,456.06               | -40%   | 21,873.63    |
| Residencial estrato 3        | 0.03802940                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 3,405.40                           | 1,868.40                    | 806.52                              | 12,504.56        | 475.19   | 36,721.50               | -15%   | 31,213.27    |
| Residencial estrato 4        | 0.04225489                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 3,750.11                           | 2,057.53                    | 888.15                              | 12,504.56        | 523.31   | 37,385.09               | 0%     | 37,385.09    |
| Residencial estrato 5        | 0.05155097                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 4,508.47                           | 2,473.61                    | 1,067.76                            | 12,504.56        | 629.18   | 38,845.00               | 50%    | 58,267.50    |
| Residencial estrato 6        | 0.06338234                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 5,473.66                           | 3,003.16                    | 1,296.35                            | 12,504.56        | 763.91   | 40,703.07               | 60%    | 65,124.91    |
| Pequeño productor comercial  | 0.10310194                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 8,713.93                           | 4,780.96                    | 2,063.76                            | 12,504.56        | 1,216.24 | 46,940.87               | 50%    | 70,411.31    |
| Pequeño productor industrial | 0.10310194                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 8,713.93                           | 4,780.96                    | 2,063.76                            | 12,504.56        | 1,216.24 | 46,940.87               | 50%    | 70,411.31    |
| Pequeño productor oficial    | 0.10310194                      | 12,344.32                 | 2,607.92                  | 2,709.19                   | 8,713.93                           | 4,780.96                    | 2,063.76                            | 12,504.56        | 1,216.24 | 46,940.87               | 0%     | 46,940.87    |