



Periodo de reporte

| Año Tarifa | Mes Tarifa | Ase |
|------------|------------|-----|
| 2022       | 9          | 2   |

1. COSTOS DE REFERENCIA

| Tipo de costo   | Abreviatura | Valor         |
|---|-------------|---------------|
| Costo de barrido y limpieza de vías y áreas públicas (\$/Km)                            | CBL         | \$ 40,502.67  |
| Costo de limpieza urbana por suscriptor (\$/usuario)                                    | CLUS        | \$ 2,174.56   |
| Costo máximo de recolección de transporte por tonelada recogida y transportada (\$/Ton) | CRT         | \$ 77,852.40  |
| Costo de disposición final (\$/Ton)   | PDF         | \$ 40,576.15  |
| Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)               | CCS         | \$ 2,265.30   |
| Costo de tratamiento de lixiviados (\$/Ton)   | CTL         | \$ 21,527.65  |
| Costo de Aprovechamiento (\$/Ton)   | VBA         | \$ 130,158.77 |
| Valor Incentivo al Aprovechamiento (\$/Ton)   | VIAT        | \$ 8,000.00   |

2. TARIFAS APLICADAS PARA PREDIOS OCUPADOS

COMPONENTES DE LA TARIFA

| TIPO DE PRODUCTOR                       | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza (TBL) | Tarifa de limpieza urbana (TLU) | Tarifa de comercialización (TC) | Tarifa de recolección y transporte (TRT) | Tarifa de disposición final (TDF) | Tarifa de tratamiento de lixiviados (TTL) | Tarifa de aprov. (TA) | VIAT     | Tarifa antes de sub/con | Factor | Tarifa Final |
|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--|-----------------------------------|---|-----------------------|----------|-------------------------|--------|--------------|
| Residencial estrato 1                   | 0.03869547                      | 5,725.37                        | 2,174.56                        | 2,265.30                        | 3,303.78                                 | 1,721.91                          | 913.56                                    | 7,445.45              | 339.09   | 23,889.02               | -70%   | 7,166.71     |
| Residencial estrato 2                   | 0.04212418                      | 5,725.37                        | 2,174.56                        | 2,265.30                        | 3,570.72                                 | 1,861.03                          | 987.37                                    | 7,445.45              | 366.52   | 24,396.32               | -40%   | 14,637.79    |
| Residencial estrato 3                   | 0.04408345                      | 5,725.37                        | 2,174.56                        | 2,265.30                        | 3,723.25                                 | 1,940.53                          | 1,029.55                                  | 7,445.45              | 382.19   | 24,686.20               | -15%   | 20,983.27    |
| Residencial estrato 4                   | 0.04898161                      | 5,725.37                        | 2,174.56                        | 2,265.30                        | 4,104.58                                 | 2,139.28                          | 1,134.99                                  | 7,445.45              | 421.38   | 25,410.92               | 0%     | 25,410.92    |
| Residencial estrato 5                   | 0.05975756                      | 5,725.37                        | 2,174.56                        | 2,265.30                        | 4,943.52                                 | 2,576.53                          | 1,366.98                                  | 7,445.45              | 507.59   | 27,005.29               | 50%    | 40,507.93    |
| Residencial estrato 6                   | 0.07347241                      | 5,725.37                        | 2,174.56                        | 2,265.30                        | 6,011.25                                 | 3,133.02                          | 1,662.22                                  | 7,445.45              | 617.30   | 29,034.48               | 60%    | 46,455.17    |
| Pequeño productor comercial             | 0.11951513                      | 5,725.37                        | 2,174.56                        | 2,265.30                        | 9,595.79                                 | 5,001.26                          | 2,653.42                                  | 7,445.45              | 985.65   | 35,846.79               | 50%    | 53,770.18    |
| Pequeño productor industrial            | 0.11951513                      | 5,725.37                        | 2,174.56                        | 2,265.30                        | 9,595.79                                 | 5,001.26                          | 2,653.42                                  | 7,445.45              | 985.65   | 35,846.79               | 50%    | 53,770.18    |
| Pequeño productor oficial               | 0.11951513                      | 5,725.37                        | 2,174.56                        | 2,265.30                        | 9,595.79                                 | 5,001.26                          | 2,653.42                                  | 7,445.45              | 985.65   | 35,846.79               | 0%     | 35,846.79    |
| Gran productor comercial con aforo O/E  | 0.25000000                      | 5,725.37                        | 2,174.56                        | 2,265.30                        | 19,754.35                                | 10,295.83                         | 5,462.45                                  | 7,445.45              | 2,029.52 | 55,152.83               | 90%    | 104,790.38   |
| Gran productor industrial con aforo O/E | 0.25000000                      | 5,725.37                        | 2,174.56                        | 2,265.30                        | 19,754.35                                | 10,295.83                         | 5,462.45                                  | 7,445.45              | 2,029.52 | 55,152.83               | 90%    | 104,790.38   |
| Gran productor oficial con aforo O/E    | 0.25000000                      | 5,725.37                        | 2,174.56                        | 2,265.30                        | 19,754.35                                | 10,295.83                         | 5,462.45                                  | 7,445.45              | 2,029.52 | 55,152.83               | 0%     | 55,152.83    |

3. TARIFAS APLICADAS PARA PREDIOS DESOCUPADOS

| TIPO DE PRODUCTOR                       | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza | Tarifa de limpieza urbana | Tarifa de comercialización | Tarifa de recolección y transporte | Tarifa de disposición final | Tarifa de tratamiento de lixiviados | Tarifa de aprov. | VIAT  | Tarifa antes de sub/con | Factor | Tarifa Final |
|---|---------------------------------|---------------------------|---------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------------|------------------|-------|-------------------------|--------|--------------|
| Residencial estrato 1                   | 0.00000000                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 287.32                             | 149.75                      | 79.45                               | -                | 29.52 | 10,711.27               | -70%   | 3,213.38     |
| Residencial estrato 2                   | 0.00000000                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 287.32                             | 149.75                      | 79.45                               | -                | 29.52 | 10,711.27               | -40%   | 6,426.76     |
| Residencial estrato 3                   | 0.00000000                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 287.32                             | 149.75                      | 79.45                               | -                | 29.52 | 10,711.27               | -15%   | 9,104.58     |
| Residencial estrato 4                   | 0.00000000                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 287.32                             | 149.75                      | 79.45                               | -                | 29.52 | 10,711.27               | 0%     | 10,711.27    |
| Residencial estrato 5                   | 0.00000000                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 287.32                             | 149.75                      | 79.45                               | -                | 29.52 | 10,711.27               | 50%    | 16,066.91    |
| Residencial estrato 6                   | 0.00000000                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 287.32                             | 149.75                      | 79.45                               | -                | 29.52 | 10,711.27               | 60%    | 17,138.04    |
| Pequeño productor comercial             | 0.00000000                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 287.32                             | 149.75                      | 79.45                               | -                | 29.52 | 10,711.27               | 50%    | 16,066.91    |
| Pequeño productor industrial            | 0.00000000                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 287.32                             | 149.75                      | 79.45                               | -                | 29.52 | 10,711.27               | 50%    | 16,066.91    |
| Pequeño productor oficial               | 0.00000000                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 287.32                             | 149.75                      | 79.45                               | -                | 29.52 | 10,711.27               | 0%     | 10,711.27    |
| Gran productor comercial con aforo O/E  | 0.00000000                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 287.32                             | 149.75                      | 79.45                               | -                | 29.52 | 10,711.27               | 90%    | 20,351.42    |
| Gran productor industrial con aforo O/E | 0.00000000                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 287.32                             | 149.75                      | 79.45                               | -                | 29.52 | 10,711.27               | 90%    | 20,351.42    |
| Gran productor oficial con aforo O/E    | 0.00000000                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 287.32                             | 149.75                      | 79.45                               | -                | 29.52 | 10,711.27               | 0%     | 10,711.27    |

4. TARIFAS APLICADAS PARA PREDIOS SIN RECOLECCIÓN PUERTA A PUERTA

| TIPO DE PRODUCTOR            | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza | Tarifa de limpieza urbana | Tarifa de comercialización | Tarifa de recolección y transporte | Tarifa de disposición final | Tarifa de tratamiento de lixiviados | Tarifa de aprov. | VIAT   | Tarifa antes de sub/con | Factor | Tarifa Final |
|------------------------------|---------------------------------|---------------------------|---------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------------|------------------|--------|-------------------------|--------|--------------|
| Residencial estrato 1        | 0.03869547                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 2,973.41                           | 1,721.91                    | 913.56                              | 7,445.45         | 339.09 | 23,558.64               | -70%   | 7,067.59     |
| Residencial estrato 2        | 0.04212418                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 3,213.65                           | 1,861.03                    | 987.37                              | 7,445.45         | 366.52 | 24,039.25               | -40%   | 14,423.55    |
| Residencial estrato 3        | 0.04408345                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 3,350.93                           | 1,940.53                    | 1,029.55                            | 7,445.45         | 382.19 | 24,313.88               | -15%   | 20,666.80    |
| Residencial estrato 4        | 0.04898161                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 3,694.13                           | 2,139.28                    | 1,134.99                            | 7,445.45         | 421.38 | 25,000.46               | 0%     | 25,000.46    |
| Residencial estrato 5        | 0.05975756                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 4,449.17                           | 2,576.53                    | 1,366.98                            | 7,445.45         | 507.59 | 26,510.93               | 50%    | 39,766.40    |
| Residencial estrato 6        | 0.07347241                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 5,410.13                           | 3,133.02                    | 1,662.22                            | 7,445.45         | 617.30 | 28,433.36               | 60%    | 45,493.37    |
| Pequeño productor comercial  | 0.11951513                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 8,636.21                           | 5,001.26                    | 2,653.42                            | 7,445.45         | 985.65 | 34,887.21               | 50%    | 52,330.81    |
| Pequeño productor industrial | 0.11951513                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 8,636.21                           | 5,001.26                    | 2,653.42                            | 7,445.45         | 985.65 | 34,887.21               | 50%    | 52,330.81    |
| Pequeño productor oficial    | 0.11951513                      | 5,725.37                  | 2,174.56                  | 2,265.30                   | 8,636.21                           | 5,001.26                    | 2,653.42                            | 7,445.45         | 985.65 | 34,887.21               | 0%     | 34,887.21    |